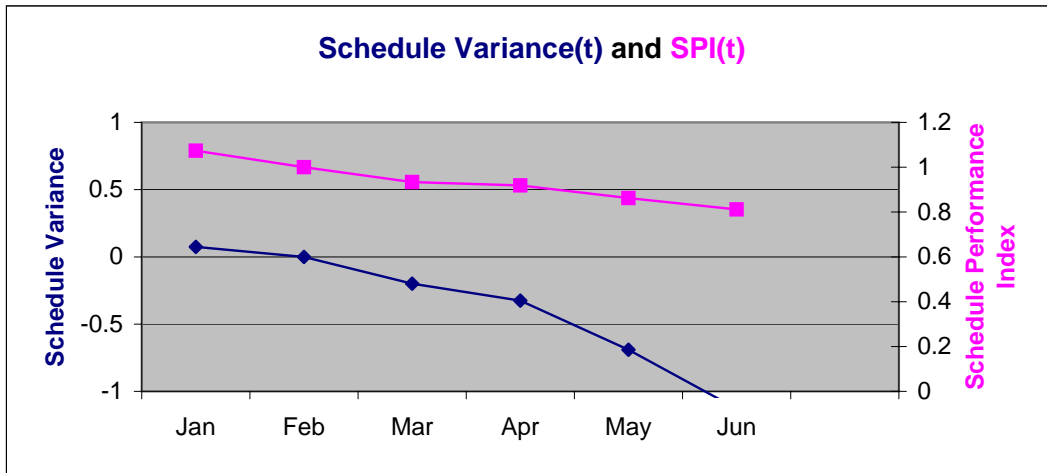
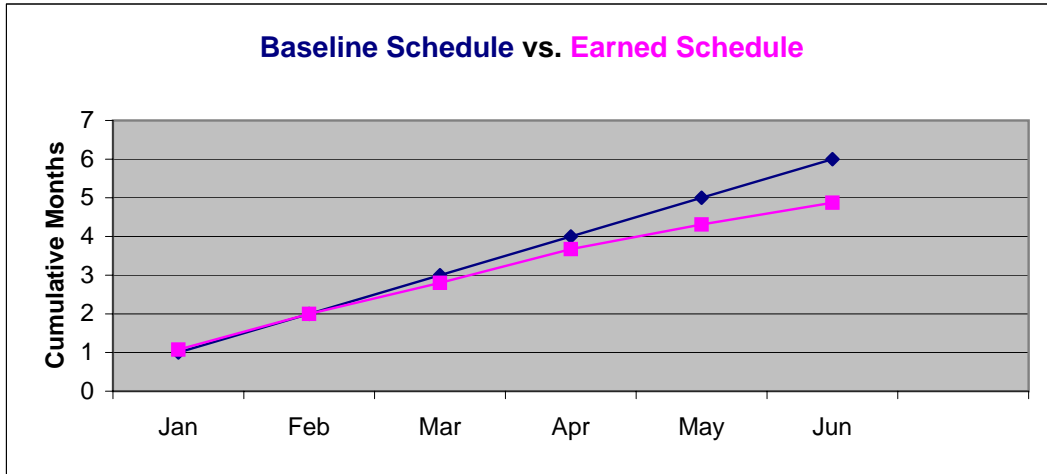


**Project Flight Deck™:
Schedule Performance Analyzer**



| Period | Count | Earned Schedule | Earned Value | Planned Cost | Schedule Variance | SPI(t) | Estimated Duration | Estimated End Date |
|--------|-------|-----------------|--------------|--------------|-------------------|--------|--------------------|--------------------|
| Jan | 1 | 1.074 | \$192,000 | \$182,400 | 0.074 | 1.074 | 5.586 | 1-Jun-07 |
| Feb | 2 | 2 | \$312,000 | \$312,000 | 0 | 1 | 6 | 1-Jul-07 |
| Mar | 3 | 2.801 | \$390,144 | \$409,600 | -0.199 | 0.934 | 6.427 | 1-Jul-07 |
| Apr | 4 | 3.675 | \$496,000 | \$537,600 | -0.325 | 0.919 | 6.531 | 1-Jul-07 |
| May | 5 | 4.309 | \$584,000 | \$688,000 | -0.691 | 0.862 | 6.963 | 1-Jul-07 |
| Jun | 6 | 4.872 | \$668,800 | \$832,000 | -1.128 | 0.812 | 7.389 | 1-Aug-07 |

Processing warning. Late finish detected. Increase number of periods.